

**Proceeding of Concurrent Monitoring & Periodic Review Meeting at FCCU level for the year 2020-21 under JICA assisted PIHPFEM&L held on 28.01.2021 in the office of Forest Circle Co-ordination Unit-cum Conservator of Forests, Rampur under the chairmanship of Sh. Chander Bhushan, HPFS, AFCCU-cum-DFO (HQ) O/o Chief Conservator of Forests, Rampur.**

A meeting of Concurrent Monitoring & Periodic Review Meeting at FCCU level for the year 2020-21 under JICA assisted PIHPFEM&L was held on 28.01.2021 in the office of Forest Circle Co-ordination Unit-cum Conservator of Forests, Rampur under the chairmanship of Sh. Chander Bhushan, HPFS, AFCCU-cum-DFO (HQ) O/o Chief Conservator of Forests, Rampur. The list of the participants is enclosed.

At the outset, Sh. Chander Bhushan, HPFS, AFCCU-cum-DFO (HQ) O/o Chief Conservator of Forests, Rampur welcomed the participants and gave over view of the JICA Project and activities being carried out in implementation of the project. The progress of micro planning was discussed in length. The detail of micro planning is as under:-

Phase of micro planning	Name of Division	Progress
First Phase	Kinnaur	Micro plans prepared & printed
First Phase	Rampur	Micro plans prepared but MoU not signed
First Phase	Ani	Micro planning completed but printing is to be done
Third Phase	Ani/Kinnaur	Micro planning process is yet to start with

Thereafter experience on process of micro planning were shared by Sh. V.K. Aggarwal, (Retd. HPFS). The following points were highlighted by the officer.


- i) The concept of the mico planning is not clear to field staff.
- ii) The selection of area has not been done properly.
- iii) The raising of nurseries is not being done as per actual requirement of the area selected for plantation
- iv) The concept of ToF is not clear in the field. It was made clear the planting under that component is to be done on private land.



In concluding session, following agenda items were discussed and decision taken against each as under:-

Sr. No.	Agenda item	Decision taken								
1	Upto date status of implementation of APOs approved for the year 2020-21	The activities approved in the APOs (A to X) were discussed and progress of work done by DMUs were taken. They were also requested to complete the field activities by end of this month.								
2	Status of booking of expenditure upto 12/2020 and likely to be done during 01/2021	<p>The status of booking percentage of expenditure upto 12/2019 &amp; likely to be done in 01/2021 is as under:-</p> <table border="1"> <thead> <tr> <th>Division</th> <th>Booking % age</th> </tr> </thead> <tbody> <tr> <td>Ani</td> <td>52</td> </tr> <tr> <td>Rampur</td> <td>50</td> </tr> <tr> <td>Kinnaur</td> <td>40</td> </tr> </tbody> </table> <p>From the above, it is clear that pace of booking is less than prescribed norm fixed by the Govt. upto the end of 3<sup>rd</sup> quarter. It was emphasized that DFOs will accelerate the pace of expenditure and ensure maximum booking in the month of 02/2021.</p>	Division	Booking % age	Ani	52	Rampur	50	Kinnaur	40
Division	Booking % age									
Ani	52									
Rampur	50									
Kinnaur	40									
3	Half Yearly Nursery Stock Return for the half year ending 30.11.2020	The half yearly nursery stock return for the half year ending 30.11.2020 is still awaited from DMU Ani & Kinnaur. They were requested to send the same within week period positively.								
4	Quarterly progress report of Physical and Financial for the quarter ending 31.12.2020	The quarterly progress report of Physical and Financial for the quarter ending 31.12.2020 is awaited from DMU Rampur & Kinnaur. They were requested to send the same within week period positively.								
5	Submission of quarterly Gender Action Report for the quarter ending 31.12.2020	The quarterly Gender Action Report for the quarter ending 31.12.2020 awaited from DMU Rampur & Kinnaur. They were requested to send the same within week period positively.								
6	Monthly meeting pertaining to progress of JICA Project FTUs at DMUs level	As warranted in CPD (JICA-PIHPFEM&L) Project letter No. Training/Vol.I/4065-70 dated 13.01.2021, all DMUs were requested to organize meeting of FTUs at DMUs level regularly and send proceedings of the same to PMU/FCCU office.								

9	Nursery Monitoring in respect of PIHPFEM&L (HP JICA Forestry Project)	As per decision taken in the 10 <sup>th</sup> Executive Committee Meeting held through video conferencing on 16.07.2020 read with Project Director, PIHPFEM&L, Kullu office letter No.387-393 dated 19.08.2020 and endst.No.394-412 dated 19.08.2020, the inspection of the JICA Nurseries will be undertaken in the month of Feb.-March, 2021 for which tour programme is being circulated separately. DMUs are requested to keep ready all the details of nursery raised under JICA Forestry Project.
8	Establishment of Navgrah Vatikas in the JICA-PIHPFEM&L Project areas	As desired by the CPD (JICA-PIHPFEM&L) Project letter No. JICA/General/Vol.9/2256-2263 dated 09.09.2020, DMUs were requested to explore the sites for the Establishment of Navgrah Vatikas in the JICA-PIHPFEM&L Project areas and intimate the same to this office as early as possible.


  
 AFCCU Officer-cum-  
 DFO (Headquarters),  
 O/O Chief Conservator of Forests  
 Rampur Forest Circle, H.P.

Endst.No. 6029-32

Dated Rampur, the 2-2-2021

Copy forwarded to:-

1. ✓ Chief Project Director (JICA-PIHPFEM&L) Potter's Hill, Shimla for information and necessary action.
2. DMUs-cum-DFOs Ani/Rampur/Kinnaur for information and necessary action. They are directed to obtain the pending information/reports from FTUs and after compilation send the same to this office for onwards transmission to PMU office.

  
 AFCCU Officer-cum-  
 DFO (Headquarters),  
 O/O Chief Conservator of Forests  
 Rampur Forest Circle, H.P.



List of participants of Concurrent Monitoring & Periodic Review Meeting held on 28.01.2021.

Sr.No.	Name of officer/official & designation S/Sh.
1.	Chander Bhushan, HPFS, AFCCU Officer- cum-DFO (HQ) O/o CCF Rampur Circle
2.	K.B.Negi, DFO Ani
3.	V.K.Aggarwal HPFS(Retd)
4.	Udham Singh Thakur, Supdt. Circle office
5.	Roshan Lal Bharti Accountant JICA, DMU Rampur.
6.	J.R. Verma, Supdt. Representative of DFO Rampur
7.	Shankar Dass, B.O. Leo Representative of R.O. Malling
8.	Jal Sikander B.O. Kharga Representative of R.O. Arsu
9.	Roshan Lal Fgd Katmore Beat, Representative of R.O.Nither
10.	Manmohan Shukla, Accountant DMU, Ani
11.	Sohan Lal Negi Dy. Ranger Representative of R.O. Sarahan
12.	Jagat Pal Kapatia, Sr.Asstt. Circle office
13.	T.R. Sharma, Clerk, Circle office
14.	Vijay Nand (Retd. ) Accountant JICA FCCU Office Rampur
15.	Kundan Lal, Negi, Depty Ranger B.O. Jaghori
16.	Sunil Kumar, Fgd Gopalpur Beat