

# VAN SMARIDHI JAN SMARIDHI



H. S. DOGRA  
Pr. CCF (R&T)

# Major Components of the “Van Smaridhi Jan Smaridhi “

- a) Identification and formation of community User groups (CUGs)
- b) Allocation of forest areas to CUGs
- c) Multilayered augmentation plantations to strengthen NTFP resource base
- d) Harvesting, post harvest handling and developing marketing facilities
- e) Developing Geo-Indicating brand name

# Implementation Mechanism

- a) **State Nodal Officer**
- b) **Implementing Officers**
- c) **Creation of Community Users Groups under the umbrella of BMC**
- d) **Organizing Community User Groups (CUGs)**
- e) **Allocation of Land Banks to CUGs**
- f) **Multi-layered Plantations**



- g) Nurseries of NTFP & Medicinal Plant Species
- h) Collection of NTFPs & medicinal Plants by CUGs
- i) Procurement of NTFPs including Medicinal Plants.
- j) Subsidy for setting up of Processing Units.
- k) Capacity Building.
- l) Involvement of *Jadi-Buti* (Medicinal Plants)  
Cell proposed in JICA project.

# Role of H.P. FOREST DEPTT.

- *Creation of CUGs under the umbrella of BMC*
- *Organizing CUG*
- *Allocation of Land to the Cluster of CUG*
- *Raising of Nursery Of NTFP & Medicinal Plants*

# Role of HPSFDC Ltd

- *Procurement of NTFP from CUG*
- *Develop Marketing Linkages*
- *Linking with MSP Scheme of GoI*

# VSJS Scheme : Budgetary Outlay 2018-19

SN	Particulars of Activities	Rs. Lakh
1	CUG Creation & Organizing	4.00
2	Seed Money @10000/-per CUG	12.00
3	NTFP & Medicinal Nursery	42.00
4	Revolving Fund for Procurement by HPSFDCL @ 10 Lakh	10.00
5	Seed Money Private/NGO : Procurement & Branding @1 Lakh	5.00
6	25 % Subsidy for Processing Units & Equipment cost @ 5 lakh(MAX)	20.00
7	Training & Workshop	5.00
8	Miscellaneous Expenses	2.00
	<b>Total</b>	<b>100.00</b>

## Approved APO for the year 2018-19

Activity	Component wise achievement													
	Chamba Circle		Kullu Circle		Mandi Circle		Nahan Circle		Shimla Circle		HPSFDCL	APCCF RT	G.Total	
	Phy. (Nos)	Fin.	Phy. (Nos)	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	-	-	Phy	Fin
<b>Creation &amp; Organizing of CUGs</b>	LS	80000	LS	80000	LS	80000	LS	80000	LS	40000	-	-	LS	360000
<b>Seed money @ 10000 per CUG</b>	36	360000	24	240000	10	100000	6	60000	12	120000	-	-	88	880000
<b>Setting of NTFP &amp; Medicinal Plants Nurseries</b>	-	900000	-	-	-	1200000	-	500000	-	600000	-	-	-	3200000
<b>Revolving fund procurement by HPSFDCL</b>	-	-	-	-	-	-	-	-	-	-	1000000	-	-	1000000
<b>Training &amp; Workshop</b>	-	100000	-	100000	-	50000	-	100000	-	50000	-	50000	-	450000
<b>Miscellaneous Expenditure</b>	-	20000	-	20000	-	20000	-	20000	-	20000	-	50000	-	150000
<b>Total</b>		1460000		440000		1450000		760000		830000	1000000	100000	-	6040000



# Progress/ Achievements for the year 2018-19

Component wise achievement																
Activity	Chamba Circle				Kullu Circle				Mandi Circle				G. Total			
	Target Fixed		Achievements		Target Fixed		Achievements		Target Fixed		Achievements		Target		Achievement	
	Ph y. (Nos)	Fin.	Ph y. (Nos)	Fin.	Ph y. (Nos)	Fin.	Ph y. (Nos)	Fin.	Phy. (Nos)	Fin.	Phy.	Fin.	Phy. (Nos)	Fin.	Ph y.	Fin.
Creation & Organizing of CUGs	LS	80000	30	85000	LS	80000	8	10500	LS	80000	10	80000	LS	240000	48	175500
Seed money @ 10000 per CUG	36	360000	30	305000	24	240000	8	80000	10	100000	10	100000	70	700000	48	485000
Setting of NTFP & Medicinal Plants Nurseries	-	900000	4	900000	-	-	4	320000	-	1200000	1	1012000	LS	2100000	9	2232000
Training & Workshop	-	100000	-	100000	-	100000	-	20000	-	50000	-	50000	-	250000	-	170000
Miscellaneous Expenditure	-	20000	-	10000	-	20000	-	16000	-	20000	-	20000	-	60000	-	46000
<b>Total</b>		<b>1460000</b>	<b>64</b>	<b>1400000</b>	<b>0</b>	<b>440000</b>	<b>20</b>	<b>446500</b>	<b>10</b>	<b>1450000</b>	<b>21</b>	<b>1262000</b>	-	<b>3350000</b>	<b>136</b>	<b>3108500</b>

## Progress/ Achievements for the year 2018-19

Activity	Component wise achievement											
	Nahan Circle				Shimla Circle				G. Total			
	Target Fixed	Achievements	Achievements		Phy.	Fin.	Shimla Circle		Target Fixed		Achievements	
			Phy.	Fin.			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Creation & Organizing of CUGs	LS	80000	4	80000	LS	40000	12	40000	LS	120000	16	120000
Seed money @ 10000 per CUG	6	60000	-	-	12	120000	12	120000	18	180000	12	120000
Setting of NTFP & Medicinal Plants Nurseries	1	50000	1	580000	2	600000	2	600000	3	1100000	3	1180000
Training & Workshop	-	10000	-	100000	-	50000	L/s	50000	-	150000	-	150000
Miscellaneous Expenditure	-	20000	-	-	-	20000	-	20000	-	40000	-	20000
<b>Total</b>		<b>760000</b>	<b>5</b>	<b>760000</b>	<b>12</b>	<b>830000</b>	<b>26</b>	<b>830000</b>	-	<b>1590000</b>	-	<b>1590000</b>
<b>G. Total</b>										<b>4940000</b>		<b>4698500</b>

# Nurseries & CUG Created in 2018-19

SN	Activity	Phy (no.)	Fin (Rs in Lakh)	Remarks
1	Nursery	12	34.12	
2	CUG	64	2.95	

## Budget outlay for the F.Y. 2019-20

SN	Particulars of Activities	Physical	Financial
1	Creation & Organization of CUGs	26	260000
2	Seed money @ Rs. 10000 per CUG	104	1040000
3	Setting up of NTFP & Medical Plant Nurseries	26	13000000
4	Creation of revolving fund for procurement by HPSFDC Ltd.	-	1000000
5	Seed Money for Entrepreneur/ NGO for procurement & Branding	-	1781000
6	Subsidy for setting up of Processing Units	4	2000000
7	Training & Workshop	-	620000
8	Miscellaneous Expenses	-	299000
9	Total	-	2000000

## Approved APO for the year 2019-20

Activity	Component wise achievement														G.Total	
	Chamba Circle		Kullu Circle		Mandi Circle		Nahan Circle		Shimla Circle		Rampur Circle		HPSFDCL	APCCF RT	Ph y	Fin
	Phy. (Nos)	Fin.	Phy. (Nos)	Fin.	Phy .	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	-	-	-	-
Creation & Organizing of CUGs	20	50000	16	40000	20	50000	16	40000	L16	40000	16	40000	-	-	-	260000
Seed money @ 10000 per CUG	20	200000	16	160000	20	200000	16	160000	16	160000	17	170000	-	-	-	1040000
Setting of NTFP & Medicinal Plants Nurseries	5	2500000	4	2000000	5	2500000	4	2000000	4	2000000	4	2000000	-	-	-	13000000
Revolving fund procurement by HPSFDCL	-	-	--	-	-	-	-	-	-	-	-	-	1000000	-	-	1000000
Seed money for Pvt Entrepreneur/NGO for procurement, branding	-	300000	-	300000	-	400000	-	200000	-	281000	-	300000			-	1781000
Subsidy for Processing unit	-	1000000	-	500000		--	-	-	-	-	-	500000			-	2000000
Training & Workshop	-	100000		80000		100000	-	80000	-	80000	-	80000	-	100000	-	620000
Miscellaneous Expenditure	-	48500	-	20000	-	47500	-	38000	-	38000	-	38500	-	50000	-	2990000
<b>Total</b>	<b>45</b>	<b>4198500</b>	<b>36</b>	<b>3118500</b>	<b>45</b>	<b>3297500</b>	<b>36</b>	<b>2518000</b>	<b>36</b>	<b>2599000</b>	<b>37</b>	<b>3118500</b>	<b>1000000</b>	<b>150000</b>	<b>-</b>	<b>20000000</b>



## Progress Report for the year 2019-20

Activity	Component wise achievement																G.Total			
	Chamba Circle				Kullu Circle				Mandi Circle				Nahan Circle				Target		Achievement	
	Target		Achievement		Target		Achievement		Target		Achievement		Target		Achievement		Phy.	Fin.	Phy.	Fin.
Phy. (Nos)	Fin.	Phy. (Nos)	Fin.			Phy (Nos)	Fin.			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					
Creation & Organizing of CUGs	20	50000	8	20000	16	40000	4	10000	20	50000	4	40000	16	40000	6	15000	72	180000	22	85000
Seed money @ 10000 per CUG, Divisionx3 clusterx4 CUGs	20	200000	8	80000	16	160000	5	50000	20	200000	16	160000	16	160000	5	45000	72	720000	34	335000
Setting of NTFP & Medicinal Plants Nurseries	5	250000	2	920000	4	200000	1	500000	5	250000	3	1509660	4	200000	3	1288700	18	900000	9	4218360
Seed money for Pvt Entrepreneur/NGO for procurement, branding	-	300000	-	0	-	300000	-	0	-	400000	-	0	-	200000	-	-		1200000		0
Subsidy for Processing unit	-	100000	-	0	-	500000	-	0		--		0	-	-	-	-		1500000		0
Training & Workshop	-	100000	-	40000		80000		20000		100000		80000	-	80000	-	60000		360000		200000
Miscellaneous Expenditure	-	48500	-	19000	-	20000	-	10000	-	47500	-	0	-	38000	-	60000		154000		89000
<b>Total</b>		<b>4198500</b>	<b>18</b>	<b>1079000</b>	<b>36</b>	<b>3100000</b>	<b>10</b>	<b>590000</b>	<b>45</b>	<b>3297500</b>	<b>23</b>	<b>1789660</b>	<b>36</b>	<b>2518000</b>	<b>14</b>	<b>1468700</b>	<b>0</b>	<b>13114000</b>		<b>4927360</b>

## Progress Report for the year 2019-20

	Component wise achievement								G.Total			
	Shimla Circle				Rampur Circle				Target		Achievement	
	Target		Achievement		Target		Achievement					
	Phy.	Fin.	Phy.	Fin.			Phy.	Fin.	Phy.	Fin.	Phy	Fin
<b>Creation &amp; Organizing of CUGs</b>	<b>16</b>	<b>40000</b>	16	30000	<b>16</b>	<b>40000</b>	8	20000	<b>32</b>	<b>80000</b>	<b>24</b>	<b>50000</b>
<b>Seed money @ 10000 per CUG</b>	<b>16</b>	<b>160000</b>	16	160000	<b>17</b>	<b>170000</b>	8	80000	<b>33</b>	<b>330000</b>	<b>24</b>	<b>240000</b>
<b>Setting of NTFP &amp; Medicinal Plants Nurseries</b>	<b>4</b>	<b>2000000</b>	3	1549500	<b>4</b>	<b>2000000</b>	2	1000000	<b>8</b>	<b>4000000</b>	<b>5</b>	<b>2549500</b>
<b>Seed money for Pvt Entrepreneur/NGO for procurement, branding</b>	-	<b>281000</b>	-	0	-	<b>300000</b>	-	0		<b>581000</b>		<b>0</b>
<b>Subsidy for Processing unit</b>	-	-	-	0	-	<b>500000</b>	-	0		<b>500000</b>		<b>0</b>
<b>Training &amp; Workshop</b>	-	<b>80000</b>	-	60000	-	<b>80000</b>	-	40000		<b>160000</b>		<b>100000</b>
<b>Miscellaneous Expenditure</b>	-	<b>38000</b>	-	28500	-	<b>38500</b>	-	19500		<b>76500</b>		<b>48000</b>
<b>Total</b>	<b>36</b>	<b>2599000</b>	<b>35</b>	<b>1828000</b>	<b>37</b>	<b>3128500</b>	<b>18</b>	<b>1159500</b>	<b>0</b>	<b>5727500</b>		<b>2987500</b>
<b>G. Total</b>										<b>18841500</b>		<b>7914860</b>

# Nurseries & CUG Created in 2019-20

SN	Activity	Phy.	Fin.
1	Nursery	14	6767860
2	CUG	46	135000

# Land Bank Detail

2018-19

SN	Circle	Div.	Area (ha)	Total Area (ha)
1	Nahan	Renuka Ji	55	55
2	Chamba	Churah	5	15
		Chamba	5	
		Dalhousie	0	
		Bharmour	5	
3	Shimla	Chopal	44	49
		Rohru	5	
4	Mandi	Nachan	60	1355.7
		Mandi	1095.7	
5	Kullu	Parvati	65	155
		Kullu	90	
	<b>Total</b>			<b>1629.70</b>

2019-20

1	Chamba	Dalhousie	4	4
2	Rampur	Ani	50	249.25
		Kiinnaur	199.25	
	<b>Total</b>			<b>253.25</b>
	<b>G. Total</b>			<b>1888.95</b>

# Nursery Stock Detail

2018-19

S N	Circle	Div.	Area in (ha)	Total No. of Plants	Name of Nursery
1	Shimla	Chopal	0.75	50000	Nauni
		Rohru	0.3	15745	Rohal
2	Kullu	Parvati	0.50	2500	Bainala
		Kullu	0.40	19000	Sholang
3	Chamba	Chamba	1.00	45000	Deola
		Chamba	0.20	30000	Kundi
		Churah	0.25	20790	Kainthal
		Dhalousie	0.20	26000	Dobhu
		Bharmour	1.50	151600	Holi

2019-20

1	Mandi	Nachan	1.00	59900	Shilibagi/ Nihari
		Jogindern agar	0.20	15700	Tarwan
		Karsog	0.30	20000	Seri Mangarh
		Mandi	0.50	38820	Piun
		Suket	0.25	156920	Rohanda



# Nursery Stock Detail

2019-20

S N	Circle	Div.	Area in (ha)	Total No. of Plants	Name of Nursery
2	Shimla	Shimla	0.3	36000	Thachi
		Theyog	0.8	40000	Nohal
		Chopal	0.75	35000	Nawri
		Rohru	0.3	60000	Rohal
3	Rampur	Ani	1.00	40000	Bagashran
		Kinnaur	1.00	54900	Sholtu
4.	Kullu	Parvati	0.25	47400	Sha
		Seraj	0.65	118500	Naryan
		Kullu	0.20	62800	Bhanara
		Kullu	0.40	50000	Gulaba
		Lahoul	0.50	75000	Mulliy
5	Nahan	Renuka ji	0.50	45000	Renuka ji
		Renuka ji	0.2	25000	Saturan
		Nahan	1.00	50000	Ambwala
		Rajgarh	0.50	41200	Pindru
		Rajgarh	0.50	36000	Dhamla
					Contd.....

# Nursery Stock Detail

**2019-20**

<b>S N</b>	<b>Circle</b>	<b>Div.</b>	<b>Area in (ha)</b>	<b>Total No. of Plants</b>	<b>Name of Nursery</b>
<b>6</b>	<b>Chamba</b>	<b>Chamba</b>	<b>0.25</b>	<b>30000</b>	<b>Kundi</b>
		<b>Churah</b>	<b>0.25</b>	<b>26200</b>	<b>Kainthal</b>
		<b>Dhalousie</b>	<b>0.2</b>	<b>60000</b>	<b>Dobhu</b>
		<b>Bharmour</b>	<b>1.65</b>	<b>83500</b>	<b>Lamu</b>

# Approved APO for the year 2020-21

Activity	Component wise achievement														G.Total	
	Chamba Circle		Kullu Circle		Mandi Circle		Nahan Circle		Shimla Circle		Rampur Circle		HPSFDCL	APCCF RT	Phy	Fin
	Phy. (Nos)	Fin.	Phy. (Nos)	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	-	-		
Creation & Organizing of CUGs	8	20000	19	47500	12	30000	2	5000	12	30000	-	-	-	-	53	132500
Seed money @ 10000 per CUG	58	580000	43	430000	42	420000	12	120000	40	400000	8	80000	-	-	203	2030000
Setting of NTFP & Medicinal Plants Nurseries	-	1390000	-	300000		1500000	-	350000	-	110000	-	400000	-	-	-	7740000
Revolving fund procurement by HPSFDCL	-	-	-	--	-	-	-	-	-	-	-	-	-	2000000	-	2000000
Seed money for Pvt Entrepreneur/NGO for procurement, branding	-	300000	-	300000	-	200000	-	-	-	100000	-	100000	-	-	-	1000000
Subsidy for Processing unit	-	1000000	-	100000	-	500000	-	50000	-	500000	-	500000	-	-	-	4000000
Training & Workshop	-	200000	-	160000	-	200000	-	120000	-	160000	-	80000	-	80000	-	1000000
Miscellaneous Expenditure	-	70000	-	56000	-	70000	-	42000	-	56000	-	28000	-	78000	-	400000
<b>Total</b>		<b>3560000</b>		<b>4993500</b>		<b>2920000</b>		<b>1137000</b>		<b>2346000</b>		<b>1188000</b>		<b>2158000</b>		<b>18302500</b>

# Thanks

