

**Status of Disbursement for FY 2023-24**

**JICA assisted Project for Improvement of Forest Ecosystems Management & Livelihoods in Himachal Pradesh**

<b>Sr. No</b>	<b>Month</b>	<b>Total Expenditure</b>	<b>Loan amount (Reimbursable amount)</b>	<b>Counterpart funding (Non-reimbursable State share)</b>	<b>Reimbursement Claim received</b>	<b>Status of Reimbursement Claims</b>
1	April'23	65,39,648	48,78,840	16,60,808	48,78,840	Received
2	May'23	1,87,29,816	1,73,92,421	13,37,395	1,73,92,421	Received
3	June'23	2,40,92,883	2,21,77,827	19,15,056	2,21,77,827	Received
4	July'23	5,06,15,595	4,81,20,022	24,95,573	4,81,20,022	Received
5	Aug'23	5,78,88,639	5,58,31,872	20,56,767	5,58,31,872	Received
6	Sept.'23	11,77,42,509	11,40,31,994	37,10,515	11,40,31,994	Received
7	Oct'23	1,18,95,494	94,11,544	24,83,950	94,11,544	Received
8	Nov'23	4,28,47,870	3,91,27,021	37,20,849	3,91,27,021	Received
9	Dec'23	12,84,05,291	12,55,09,409	28,95,882	12,55,09,409	Received
10	Jan'24	2,85,32,300	2,67,41,078	17,91,222	2,67,41,078	Received
11	Feb'24	10,74,46,613	10,29,80,838	44,65,775	10,29,80,838	Received
12	Mar'24	19,33,20,244	18,55,68,072	77,52,172	18,55,68,072	Received
	<b>Total</b>	<b>78,80,56,902</b>	<b>75,17,70,938</b>	<b>3,62,85,964</b>	<b>75,17,70,938</b>	