

## Status of Reimbursement for FY 2025-26

### JICA assisted Project for Improvement of Forest Ecosystems Management & Livelihoods in Himachal Pradesh

Sr. No	Month	Total Expenditure	Loan amount (Reimbursable amount)	Counterpart funding (Non-reimbursable-State share)	Reimbursement Claim received	Status of Re-imbursement Claims
1	April	96,89,956	81,24,720	15,65,236	81,24,720	WA-76
2	May	84,58,428	67,53,422	17,05,006	67,53,422	WA-77
3	June	1,12,76,252	95,97,286	16,78,966	95,97,286	WA-78
4	July	2,12,50,930	1,95,52,041	16,98,889	1,95,52,041	WA-79
5	Aug	93,52,467	78,96,425	14,56,042	78,96,425	WA-80
6	Sept.	2,92,73,229	2,79,61,461	13,11,768	2,79,61,461	WA-81
7	Oct	2,81,73,251	2,64,81,215	16,92,036	2,64,81,215	WA-82
8	Nov	78,82,536	69,02,894	9,79,642	69,02,894	WA-83
9	Dec	5,58,97,709	5,39,73,615	19,24,094	5,39,73,615	WA-84
10	Jan	86,50,023	66,62,953	19,87,070	66,62,953	WA-85
11	Feb	5,61,19,832	5,27,63,413	33,56,419	5,27,63,413	WA-86
12	Mar	5,90,03,024	5,71,47,745	18,55,279	-	Yet to be disbursed
	<b>Total</b>	<b>30,50,27,637</b>	<b>28,38,17,190</b>	<b>2,12,10,447</b>	<b>22,66,69,445</b>	

