





Income Generation Activity Mushroom Cultivation

TABLE OF COLLECTS

BY Nao - SELF HELP GROUP





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		de la communitaria	
SHG/ Name		Nao	
VFDS Name	.:	Nao cucre are at well boult	2.1
FTU/Range	97a 7:31	Tharoch	S Lat. 1-73
DMU/Division		Chopal Sanital Parameter	63

Prepared under:-

Project for Improvement of Himachal Pradesh Forest Ecosystems Management & Livelihoods (JICA Assisted)

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Management at A ivoline see (1973), Andreed

1. Introduction

Himachal Pradesh is a State in the Northern part of the India and is situated in the western Himalayas. It is characterized by an extreme landscape featuring several peaks and extensive river system. Himachal Pradesh is known as "Land of God "and is also known for its scenic beauty. Himachal Pradesh is rich in flora and fauna.

The state has diverse ecosystem, Rivers, and valleys, and has a population of 7.5 million and covers 55,673 sq.km ranging from foothills of Shivalik to the mid hills (300 - 6816 mts. above MSL), high hills and cold dry zones of the upper Himalayas. It is spread across valleys with many perennial rivers flowingthrough them. Almost 90% of the state's population lives in rural areas. Agriculture, horticulture, hydropower, and tourism are important constituents of the state's economy.

The Himachal state has 12 districts and Shimla is one of the Twelve Administrative District of the State. The

district Headquarter is located at Shimla.

The former summer capital of the British India, and the present capital of Himachal Pradesh, Shimla has been blessed with all the natural bounties which one can think of. The spectacular cool hills accompanied by the structures made during the colonial era creates an aura which is very different from other hill. Bulging at its seams with unprecedented expansion, Shimla retains its colonial heritage, The Shimla back to the 19th century when it was founded by the British in the year 1819 after the Gorkha war. During that period, it was most popular for the temple of Hindu Goddess Shyamala Devi. In 1822, the first British summer home was constructed by Scottish civil servant Charles Pratt Kennedy.

When it comes down to rugged mountainous views, free-spirited nature and an overall enchanting and wild trip, the Himalayan village of Khara Pathar takes the cake. The small village may not seem often be chosen in favour of its famous neighbour, Shimla and due to the extremely off track road that leads to Kharapathar, but the place's charm is never dimmed. Kharapathar is located at the height of 8770 feet above sea level, making it the highest point on the Shimla route. The staggering height of the village makes the view here a thing of the legends, especially at night when all the scattered houses on the hill are lit up like specks.

BACKGROUND :-

Mushroom farming is one of the most profitable agri-business that you can start with a low investment and space. Aushroom cultivation in India is growing gradually as an alternative source of income for many people. Worldwide, China, US, taly and Netherlands are the leading producers of mushrooms. In India, Uttar Pradesh is the top producer of mushrooms followed y Tripura & Kerala.

There are different types of mushroom grown around the world. They are as follows;

Button mushroom, oyster mushroom & paddy straw mushrooms are the three major types of usedfor cultivation in India. Paddy straw mushrooms can grow in temperatures ranging from 35 – 40 Degree Celcius. Oyster mushrooms on the other hand are grown in the northern plains while button mushrooms grow during the winter season. All these mushrooms of commercial importance are grown by different methods and techniques. Mushrooms are grown in special bedsknown as compost beds.

How to Grow Button Mushroom:

Check step by step method to grow button mushrooms

Making Compost

The first step to grow mushrooms is composting that is done in the open. Compost yard for button mushroom farming is prepared on clean, raised platforms made of concrete. They should be raised so that the excess water does not get collected at the heap. Though the composting is done in the open, they should be covered to protect from rain water. Compost prepared is of 2 types - natural &synthetic compost. The compost is made in trays of different dimensions.

Natural Compost

Here the ingredients required are horse dung, poultry manure, wheat straw and gypsum. Wheat straw must be sliced finely. Horse dung should not be mixed with that of other animals. It must be freshly collected & not exposed to rain.

After the ingredients are mixed, they are uniformly spread on the composting yard. Water is sprayed on the surface After the ingredients are mixed, they are uniformly spread on the composting of the straight to wet the straws. It is heaped & turned like that for synthetic manure. Due to fermentation, the temperature of the tower that the compost has opened in to wet the straws. It is heaped & turned like that for synthetic manure. Due to that the compost has opened. The heap goes up and it gives a smell because of ammonia escaping. This is a sign that the compost has opened. The he isturned every three days and sprinkled with water.

Filling the Compost in Trays Filling the Compost in Trays

The prepared compost is dark brown in color. When you fill the compost into trays, it should be neither too wet by the prepared compost is dark brown in color. When you fill the compost into trays, it should be neither too wet by the prepared compost is dark brown in color. When you fill the compost into trays, it should be neither too wet by the prepared compost is dark brown in color. When you fill the compost into trays, it should be neither too wet by the prepared compost is dark brown in color. When you fill the compost into trays, it should be neither too wet by the prepared compost is dark brown in color. When you fill the compost into trays, it should be neither too wet by the prepared compost is dark brown in color. When you fill the compost into trays, it should be neither too wet by the prepared compost is dark brown in color. When you fill the compost into trays, it should be neither too wet by the prepared compost is dark brown in color. When you fill the compost in the prepared compost is dark brown in color. The prepared compost is dark brown in color. When you in the compost too damp, thenlet some water evaporate. The size too dry. If the compost is dry then spray a few drops of water. If too damp, thenlet some water evaporate. The size too dry. If the compost is dry then spray a few drops of water. It too day, it must be 15 to 18 cm deep. Also, make the trays for spreading the compost could be as per your convenience. But, it must be 15 to 18 cm deep. Also, make the trays for spreading the compost could be as per your convenience. But, it is the trays are made of softwood. The trays must be filled with compost to the edge and leveled on the surf Spawning or parametric number of the system of the part of the line of the state of the system of th

Spawning is basically the process of sowing the mushroom mycelium into the beds. The spawns can be obtained spawning is pasically the process of sowing the intestriction in 2 ways - by scattering the compost from certified national laboratories at nominal price. Spawning can be done in 2 ways - by scattering the compost the bed surface in the tray or else mixing the grain spawn withcompost before filling the trays. After spawning con the trays with old newspapers. The sheet is then sprinkled with little water to maintain moisture & humidity. The must be a headspace of at least 1 meter between the top tray and the ceiling.

Casing soil is made by mixing finely crushed and sieved, rotten cow dung with the garden soil. The pH should be on the alk side. Once ready, the casing soil has to be sterilized to kill the pests, nematodes, insects & other molds. Sterilization can be by treating it with formalin solution or by steaming. After the casing soil is spread on the compost the temperature is mainta at 25°C for 72 hours & then lowered to 18°C. Remember that casing stage requires a lot of fresh air. Therefore the room mu have sufficient ventilation facilities during the casing stage.

After 15 to 20 days of the casing, the pinheads start becoming noticeable. White-colored, small- sized buttons sta developing within 5 to 6 days of this stage. Mushrooms are ready for harvestingwhen the caps are placed tight or short stem.

During harvesting, the cap should be twisted off gently. For this, you need to hold it gently with theforefingers, against the soil & then twist off. The base of the stalk in which mycelial threads & soil particles cling shou chopped off. in with the case, which happens the former representation the secretaries all lives are all the

2.Description of SHG/CIG

ription of SHG/CIG		Nao I - Bate ii ande as tiktori
SHG/CIG Name		Nao Hangil and white
VFDS	::	Nao
Range	1::	Tharoch
Division	::	Chopal
Village	1::	Nao
Block	::	Neol
District	::	Shimla
Total No. of Members in SHG	::/5	08 tank and an visco with the first building
Date of formation	::	21-12-2022
Bank A/c No.	- 62	AC 427/0/06/90 IFSC: HPSC0000427
Bank Details	::	HP State Co-operative Bank Nerwa Shimla
COLUMN TO THE CALL OF THE CALL	1 1	

SHG/CIG Monthly Saving		100/-
Total saving	::	10,000/-
Total inter-loaning		15000/-
Cash Credit Limit		
Repayment Status	4 24	The process of the second seco
707		U.Stance Weet Marit Read

to come a distribution for a language of

3.Beneficiaries Detail:

SI. No	Name	Father/ HusbName	Ag E	Categor	Income Source	Address	
1	Rajendera	W/O Sh. Kartar Singh	47	Gen.	Agriculture	Vill.Nao P.O Ruslah Th Chopal Distt Shimla	
2	Nerendra Mehta	W/O Sh. Prem Mehta	52	Gen.	Agriculture	Vill.Nao P.O Ruslah The Chopal Distt Shimla	
3	Dipna Devi	i W/O Sh. Kamal Singh 59	Gen.	Agriculture	Vill.Nao P.O Ruslah Th Chopal Distt Shimla		
4	Rupna Devi	D/O Sh. Swar Singh	69	Gen.	Agriculture	Vill.Nao P.O Ruslah The Chopal Distt Shimla	
5	Muni Devi	W/O Sh. Mohar Singh	56	Gen.	Agriculture	Vill.Nao P.O Ruslah The Chopal Distt Shimla	
6	Kamla Devi	Devi W/O Sh. Joban Dass 5	an Dass 57 Gen.	Gen.	Agriculture	Vill.Nao P.O Ruslah T Chopal Distt Shimla	
7	Ruchi Mehta	W/O Sh. Rajat Mehta	28	Gen.	Agriculture	Vill.Nao P.O Ruslah Th Chopal Distt Shimla	
8	Kashish	W/O Sh. Kartar Singh	23	Gen.	Agriculture	Vill.Nao P.O Ruslah Th Chopal Distt Shimla	

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4.Geographical details of the Village

1	Distance from the District HQ	· ·	140Q km
2	Distance from Main Road	::	1km
3	Name of local market & distance	::	Nerwa 15 km
4	Name of main market & distance	::	Nerwa 15 km Chopal 40 km
5	Name of main cities & distance	::	Nerwa 15 km Chopal 40 km
6	Name of main markets where product will be sold/ marketed	::	Tharoch and Shimla

Description of product related to Income Generating Activity

	Name of the Product	at Line of the second of the s	The Group will be involved in production of Button Mushrooms /Dhingri in controlled environment.
2	Method of Product Identification		Though the entire group member grows high value cashcrops. As their land holding is small, so they are not able to meet out their financial requirements" therefore, it has been decided by the group member that Mushroom cultivation will enhance their income. Further they usually go to sell their cash crops in Nerwa, Chopal. Market linkages are already in place. They do not have to spend extra time and money for Marketing mushrooms.
3	Consent of SHG/ CIG/Cluster	and gard	Consent is attached as an Annexure.

6. Production Processes:-

The training of Mushroom cultivation will be arranged by JICA project. The full cost of training will be borne by the JICA Project.

The Group decided initially to start with Button Mushroom Production. 300 Compost spawn added bags will be purchased and fixed in hired/rented room.

Three tier wooden /Bamboo racks fitting, along with two Exhaust fans one for fresh air and other at the bottom to expel out the inner air will be installed. One ceiling Fan to lower the room temperature and other (heat blower) to increase the room temperatures, one dry and wet thermometers will be installed in the hall to maintain the required room temperature. The room will be washed and sanitized with formalin (5ml/liter) twice to thrice before loading the Bags.

Following the technical input during the training, the business plan with three crops of Button Mushrooms (70 to 75 days cycle foreach). (August to April are best months for Button Mushroom) has been prepared after having thorough discussions with the group.

The group members will work 1hrs daily, half an hour in the morning and half an hour in the evening.

7. Description of Production Planning:

	7. Description		Listrict Button Mushroom can be grown from
5.1	Production Cycle (75 days)		In Shimla district Button in the compost bag, mushroom to April. After adding spawn in the compost bag, mushroom takes 30 to 40 days to pin up. Thereafter three flushes can be taken. In total 75 days are required to take the three flushes of mushroom crop. The production cycle of one crop will be 75 days. In a year four cycles of crop will be repeated as per detail below: 1st crop of Button Mushroom (May to end of July =75 days) 2ndcrop of Button Mushroom (August to October =75 days) 3rdcrop of Button Mushroom, (November to January =75 days) 4th crop of Button Mushroom (February to April = 75days)
5.2	Manpower	11.1	Initially whole group will work together to install/ construct the racks, clean the room, and carry compost bags from the road to racks, clean the room, and carry for first 30 days 2 persons for first 30 days 3 d
	required (No)	api api le v. un L	production sites. Thereafter for the persons for persons for phours (1/2 Hour Morning and 1/2-hour evening) on rotation bases will work for cleaning, moistening, temperature regulation etc. For next 31 to 75 days 4-person 3hours for harvesting, caging soil, cleaning, weighing, and packing. Marketing hours are not included as one of the members will sellmushrooms along with vegetables in the market regularly. Compost making 4 persons will work for 2hours for 2days.
	is thought to		Labor work will be for total 704hrs, if we divide it by 8(hours) will be 88days and multiply it by wages rate of Rs 375/day the cost of labor comes out to be Rs. 33,000/-
ho 200	s th is nut is about	A 781	ver traduction and the land of the state of the state of
	nama (168) .nai	outon	I moonthald noticed this wage on claims to think to one it.
.3	Source of raw	::	Horticulture Department, Solan district of Himachal Pradesh. However, the raw material can be purchased from rohru.
	material	pell i	Almosti ed the ris tone out the topics of the best of the
4	Source of other Resources	er bu	the new will be reached at sombten were formally as the new with the new will be reached at sombten were formally as

where the mean problem is the state of the sold of the

a group mentions well were they doing bett for from in the resireing and last an hune in the

8. Description of Marketing /Sale

		Potential Market Places	::	Villages covered -Nao, Tharoch , Pujarli, Ruslah, Dochi, Ja
	2	Distance from unit	100	Colony etc. Institutions nearby –JBT, NHTI, DIET, etc.
ηį	110	High particular	::	Chopal - 40 Km, Nerwa -15 Km & Nao - 1Km
t i	3	Demand of the Product in Market	1 4.7	Mushrooms are always in demand throughout the year.
	4	Process of Identification of Market	::	All the above three places are well as a life of the
D	5	Impact of seasonality on	date di	vegetable selling.
		Market.	::	Mushrooms are all weather delicacy and are in high demand throughout the year. However, during summer due to Tourist and marriage ceremonies demand is more.
	6	Potential buyers of the	11:	AND THE PARTY OF T
20	i an	Product.	# 6	Potential Market Buyers are Hospitals, Hotels, Hostels Shops, Residents, Marriage, and other ceremonia occasions etc.
	3160	on the being being on out on the	of the second	Machine at the second of the s
1	7	Potential consumers in the area.		All Health-conscious citizens/ Households and hotels and dhabas.
t de	8	Marketing mechanism of the Product.	edim	Daily supply of the Mushrooms to the Market on Demand Basis and group will also sell these in open market of Chopal, Nerwa and localvillage markets.
1	9	Marketing strategy of the Product.	::	Initially group will contest all the
	ri-fi	that this most but name that -	- 37	the retail sellers of Nerwa market will also be contacted to sell their product.
L		semenistery, the required tem wair given destent.	t hed	Regulations and Said be main
	(4):10	Product Branding.	alda alda alda	"Nao".
1	1	Product Slogan	10.20	"Grow More Mushrooms and Live Healthy."

9. Description of Management among the Members

Markon is always fluorusting; Dominic and surply All Members will take training and divide themselves for daily work operations, Marketing, Linkages with department and with VFDS. All the members will contribute towards the strengthening of the group as per their capacity and wisdom. cemand and members, aspectioned

10. SWOT Analysis

	Sr.No.	Sr.No. Detail/Items :		Description
		Strength There are served as a served as		All Group members are like minded, well adapted to local and social environment. Production cost is less, Produce is of high quality and growing cycles are short, production will be throughout the year. Readymade Compost bag are available in the open market. For SHG Financial support Trainings and exposures will be organized by JICA Forestry Project as per the norms and instructions.
ne Maria	2.	Weakness	i:	New Self-help Group, lack of experience in Mushroom production/cultivation.
	3.	Opportunity	1:	Demand is high and return is high.
	4.	Threats	::	10 Citie Crown look of Transparency and lack

11 .Descri tion of Potential risks and measures to mitigate them.

Sr.No	Potential risks	1.7	Measures to mitigate them.
June 10	At times harmful infection can destroy the crop. Temperature maintenance and Regulations Market Saturation	: e:6 2m/ 8ng llmo	First of all, cleanness is to be maintained by washing hands and feet with soap and dip in formalin solution before entering into the room. Only 2 to 3 persons will enter the room with full kit (cap, gloves, apron etc.). Regular sprays to avoid fungal attack. With the help of thermometers, the required temperatures will be maintained with given devices. To do Value addition or dry mushrooms for making Mushroom Pickles, soups and other products etc in the later years of production.
2.	Internal Conflict in Group, Transparency		at the tell to the tell of the angle of the state of the
3.	Market		Market is always fluctuating; Demand and supply are always at variance. So, members to keep on searching new market and buyers.
4.	Production		Production will be increased slowly as per the marketdemand and members "experience.

12. Financial projections 1st cycle

S. No	PROJECT COST	Amount in R
A	CAPTIAL COST	
A.1	Construction of three tire wooden /Bamboo racks fitting	22000
Α	Ceiling Fan (1 No)	1800
В	Exhaust fans (2)	3000
C	Room heat/ blower/ (heat pillar)	3000
D	Dry and wet thermometer (1 set)	1000
E	Medium spray pumps (1no) (knapsack)	3200
F	Set of sharp knives no (1 set)	400
G	Scissor, (2no)	600
Н	Trays/Basket (6 no)	1500
I	Crate (6no)	2800
J	Water tanks 1000 liter 1 no including carriage	8000
K	Water and electricity fitting material & Charges	8200
L	Vegetable Dehydrator	47000
M	Miscellaneous expenditure	5000
	Total Capital Cost	1,07,500
B.	RECURRING COST of First Cycle (75 days)	1,07,500
B.1	Cost of Rented room 1 Hall (mushroom growing Unit) @ Rs 1800/Month. (3 month) =	5400
B.2	Formalin moondam noti is animabori	600
B.3	Labour wages 88 day = (@ Rs 375/ day) = Rs 33,000	33,000
	Button mushroom Compost Bags 300 no @ Rs 90 per bag and other raw material including carriage	27000
B.5	Packaging (packaging material etc.)	3200
	Transportation	1800
B.7	Electricity and water usage charges @ Rs 1000 per month	3000
B.8	Miscellaneous expenditure (stationery, Bill book, receipt etc.)	2000
	Recurring Cost of one cycle = B1+B2+B3 + B4 +B5 + B6+B7+B8	76,000
	Γotal Project cost (A+B) = 1,07,500 +76,000 =	1,83,500

The standard and confirm Code;

Cost Benefit Analysis First Cycle: -

Sr no	Pa	rticular	a a traffic	Unit	Quantity/no	Rate	An	ount
A	De	preciation 10% on C	Capital Cost	Month	3	10%	268	88
В	Re	Recurring Cost for 3 Months						
1.	H	Cost of Rented room 1 Hall(mushroom growing Unit)@ Rs 1800/Month. (3 month)		Month	3 15 11	1800	5400	
2.	F	ormalin containing 25	0 in each Bottle.	No	2 bottles	300	600	
3.		abour wages 88 days ay)= Rs 33,000	= (@ Rs 375/	Days	88 (one), w	375	33,0	00
4.	n	outton mushroom Conto @ Rs 90perbag and naterial including carr	other raw	No .	300 (GRA) (GRA)	90	27,0	000
5.		Packaging (packaging		Kg	5 m (1)	200	100	
6.	1	Fransportation Charge	s	-	especial ratio	Sv-paV	186	
7.		Electricity and water u Rs1000 per month	isage charges @	Month	8 3 tra novel to villaine a	1000		00
8.		Miscellaneous expend Bill book, receipt etc. Total		i kaid le menute	L/S, A1915	PRIL		6,488
-		Total	# 16	aterial bati	TREATED IN	0 8-1 5 1		
9	- 1	Total Production in Kg.	Button mushroo Compost		OF RE FARSE	tunne l		750 kg 750 kg
1	0.	Total sale (Kg)	Button mushr 750 kg @ Rs		megra et Crum	of ell.		1,12,500
		922			managastan la managastan m	The Park	3	7500
		1001 descui	TIL GOOD STORY	gt - 145				1,20,000
	11.	Total Benefit	1,20,000-7643 43,512	88 =	navstvillien Frak Balls	Rere ch		43,512
				y		20 1000		1

Cost Benefit Analysis Second Cycle

	of growing to	2 hruge	Quantity/no	Rate	Amount in (Rs)
		Month	3	10%	2688
			The state of the s	11/21/2	
(mushroom growing Unit) @ Rs 1800/Month. (3 month)		Month	3 British in a	1800	5400
		No	2 bottles	300	600
Labour wages88 days = (@ Rs 375/ day)=Rs 33,000		Days	88	375	33,000
no @ Rs 90 per bag	No	300 serios om	90	27,000	
Packaging (packagi	ng material etc.)	Kg	5	200	1000
Transportation Charges		of calls ma	to sed outlier to		1800
Electricity and water usage charges @ Rs1000 per month		Month	3 diamental	1000	3000
Miscellaneous expe			L/S	ad Bill i	500
Total					74,988
	The San	del maries	Translation	Garage Police	.5
Total Production in Kg.	Button Mushroom Compost	e .)	gM ai	750kg 750 kg
Total sale (Kg)	750kg @ Rs 150	i laogina		.2.4 st	1,12,500
insol	Compost 750 kg @ Rs 10		7500		
rome in the distribu	ed or aldollar periodic	No. of Street,	T	otal	1,20,000
Total Profit	120000 -74988		TO AS TO PASSE		45,012
	Recurring Cost for Cost of Rented rook (mushroom growin @ Rs 1800/Month. Formalin containing Labour wages88 day)=Rs 33,000 Button Mushroom (no @ Rs 90 per bage Material including of Packaging (packaging Transportation Chart Electricity and water Rs 1000 per month Miscellaneous expensibility book, receipt et Total Total Production in Kg. Fotal Profit	Recurring Cost for 3 Months Cost of Rented room 1 Hall (mushroom growing Unit) @ Rs 1800/Month. (3 month) Formalin containing 250 in each Bottle. Labour wages88 days = (@ Rs 375/day)=Rs 33,000 Button Mushroom Compost Bags 300 no @ Rs 90 per bag and other raw Material including carriage Packaging (packaging material etc.) Transportation Charges Electricity and water usage charges @ Rs 1000 per month Miscellaneous expenditure (stationery, Bill book, receipt etc.) Total Total Production In Kg. Compost Total sale (Kg) Total Profit 120000 -74988	Recurring Cost for 3 Months Cost of Rented room 1 Hall (mushroom growing Unit) @ Rs 1800/Month. (3 month) Formalin containing 250 in each Bottle. Labour wages88 days = (@ Rs 375/ day)=Rs 33,000 Button Mushroom Compost Bags 300 no @ Rs 90 per bag and other raw Material including carriage Packaging (packaging material etc.) Kg Transportation Charges Electricity and water usage charges @ Month Miscellaneous expenditure (stationery, Bill book, receipt etc.) Total Total Production In Kg. Compost Total sale (Kg) Button Mushroom Compost Total Solve @ Rs 150 Compost 750 kg @ Rs 10	Recurring Cost for 3 Months Cost of Rented room 1 Hall (mushroom growing Unit) @ Rs 1800/Month. (3 month) Formalin containing 250 in each Bottle. Labour wages88 days = (@ Rs 375/day)=Rs 33,000 Button Mushroom Compost Bags 300 no @ Rs 90 per bag and other raw Material including carriage Packaging (packaging material etc.) Transportation Charges Electricity and water usage charges @ Month Miscellaneous expenditure (stationery, Bill book, receipt etc.) Total Total Production In Kg. Compost Total Sale (Kg) Total Profit 120000 -74988	Depreciation 10% on Capital Cost Recurring Cost for 3 Months Cost of Rented room 1 Hall (mushroom growing Unit) @ Rs 1800/Month. (3 month) Formalin containing 250 in each Bottle. No 2 bottles 300 Labour wages88 days = (@ Rs 375/day)=Rs 33,000 Button Mushroom Compost Bags 300 No 300 90 90 90 90 90 90 90

Cost Benefit Analysis Third Cycle

r lo	Particular	3167	Unit	Quantity/no	Rate	Amount in (Rs)
١.	Depreciation 10% on C	Capital Cost	Month	3	10%	2688
Recurring Cost for 3 Months		a terripo"	pe Williams	mapoli	1-	
	Cost of Rented room 1 Hall (mushroom growing Unit) @ Rs 1800/Month. (3 month)		Month	13 fait sein	1800	5400
2.	Formalin containing 25		No	2 bottles	300	600
3.	Labour wages 88 days day)=Rs 33,000		Days	88	375	33,000
4.	Button Mushroom Con	npost Bags 300	No	300	90	27000
	no@ Rs 90 per bag and material including carr	d other raw	r cgp/l t	origijajorhik Danies ir o	nii uurba Dulka si	1 1000
5.			Kg	5 , 41	200	1000
-		ALCOHOL STREET	1,7,0 18(12)	or and the section	BUTTON	1800
6. Transportation Charges7. Electricity and water usage charges @		Month	3	1000	3000	
7.	Rs1000 per month	Isage Charges (6)	dami 25	W MARKET	s // 15 m 50	
8.		liture (stationery,	.s.wiis-J	L/S drivers		500
	Total					74,988
-		3				7501
9	7. Total Production in Kg.	Button Mushro Compost	oom A market no	eller Bun	ation9 fac Gr	750 kg
	10. Sale of Production	750kg @ Rs 1 Compost 750	50 kg @ Rs 1	0.052 (9.	al safe (K	1,12,500 7500
Ĺ	in Kg.	Jase	armāci l	Total	-,,-0,000	
0	11. Total Profit	1,20,000 -74,988			45,012	
-	Total Profit of Rs. 45,01	2 after 3rd cycle	is availab	le to be distri	buted am	ongst the SHO
81	members	Z mitor o ojene				

The first product Leaders in the graduate to be established by the Line of the land and the state of the land of t

Cast from the Analysis Second Cyclo-

Cost Benefit Analysis Fourth Cycle

Sr No	Particular		Unit	Quantity/no	Rate	Amount
Α	Depreciation 10%	on Capital Cost	Month'	3 10 00025 0		(Rs)
В	Recurring Cost for 3	Months	Wionth	3	10%	2688
1.	Cost of Rented room (mushroom growing @ Rs 1800/Month.	Cost of Rented room 1 Hall (mushroom growing Unit) @ Rs 1800/Month. (3 month) =5400		3	1800	5400
2.	Formalin containing 250 in each Daul		No	2 bottles	200	
3.	Labour wages 88 days = (@) Re 375/		Days	88	300	600
	day)=Ks 33,000		Days	i-armig	375	33,000
4.	Button Mushroom C no @ Rs 90 per bag materialincluding ca	No	300	90	27000	
5.	Packaging (packaging	Kg	5	200		
6.	Transportation Charge	January 1	of the second	200	1000	
7.	Electricity and water Rs1000 per month	Month	3	1000	1800 3000	
8.	Miscellaneous expen Bill book, receipt etc	diture (stationery,		L/S	-	500
	Total					
			32425			74,988
9.	Total Production in Kg.	Button Mushroon Compost	n me	SENCENCE Victoria Victoria	(V)	750kg
10.	Sale of Production 750kg @ Rs 150				750 kg 1,12,500	
	Compost 750 kg @		2 Rs 10	ologu bristi) doli	(IV)	7500
	00%		902	The parties a	otal	1,20,00
11.	Total Profit	120000 -74988	Ormigie lyli s	2-1041		AF 013
Cota	l profit of Rs. 45,012 bers	after 4th cycle is av	ailable to	be distributed	9 monge	the SUC

13. Summary of Economics

(a) Cost of Production in FourCircle

ano	Particular	Amount in Rs.
	Total Recurring Cost	THE SECRET PROJECT OF SECRET S
	(i) FirstCycle Button Mushroom (ii) Second Cycle	76,488
	Button Mushroom (iii) Third Cycle Button Mushroom	74,988
	(iv) Fourth Cycle Button Mushroom	74,988
	The state of the s	74,988
	Total	3,01,452
2	Total Income	
	(v) FirstCycle Button Mushroom	1,20,000
	Button Mushroom	1,20,000
	(vii) Third Cycle Button Mushroom	1,20,000
	(viii) Fourth Cycle Button Mushroom	1,20,000
545	ingle man ustandintable to to allow test shorts.	The state of Re. Assault after 4
	Total	4,80,000
3.	Net income	1,78,548

14. Benefit Cost Analysis(Yearly)

Sr. No	Particulars	Amount (Rs)
1	10% depreciation on capital cost (a)	10750
2	Recurring cost (b)	
2.1	Room Rent	21,600
2.2	Labour	1,32,000
2.3	Cost of compost bag	1,08,000
2.4	Formalin	2,400
2.5	Packaging (packaging material etc.)	4,000
2.6	Transportation Charges	7,200
2.7	Electricity and water usage	12,000
2.8	Miscellaneous expenditure (stationery, Bill book, receipt etc.)	3,500
	Total	2,90,700
3	Total Production of Button Mushroom	3000
4	Sale value of Button Mushroom	480000
5	Sale value of compost	30000
	Total	
6	Total Profit= Sale value-(Capital cost + Recurring cost)= 510000-290700	2,19,300

15. Fund flow in the group:

Sr.No.	Particulars	Total Amount (Rs)	Project contribution	SHG contribution
1	Total capital cost	1,07,500	80,625	26,875
2	Total Recurring Cost	2,90,700	The spenies of a	2,90,700
3	Trainings/capacity building/Skill up- gradation	75,000	75,000	0
	Total outlay	4,73,200	1,55,625	3,17,575

Note-

- a. Capital Cost 75% of the total capital cost will be borne by the Project
- b. Recurring Cost -The entire cost will be borne by the SHG/CIG.
- c. Trainings/capacity building/skill up-gradation -Total cost to be borne by the Project

The infinitespring any property in

16. Sources of funds and procurement:

Project support;	 75% of capital cost will be utilized for purchase of machineries including equipments. Up to Rs. 1 lakh will be parked in the SHG bank account as a revolving fund. Trainings/capacity building/skill up-gradation cost. 	Procurement of machines/equipments will be done by respective DMU/FCCU after following all codal formalities.
SHG contribution	 25% of capital cost to be borne by SHG. Recurring cost to be borne by SHG 	c was take to the sale was to

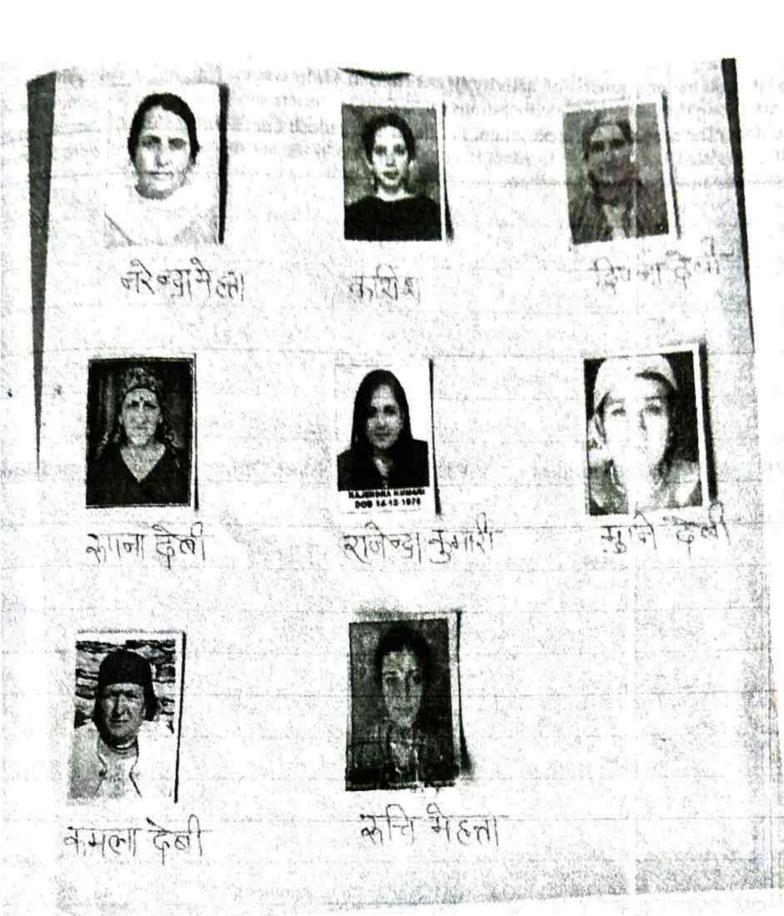
\$2.40 Find was \$2.0000 a 200 do

17. Remarks:

The forth coming vision of the Group is to enhance their income by value addition in the form of Pickles, readymade soups, dried mushrooms; etc.

F . W. "They contain many minerals, like selenium, potassium, copper, iron and phosphorus that

- 1. Mushrooms may help keep you young.
- 2. Mushrooms can protect your brain as you age.
- 3. Mushrooms may boost your memory.
- 4. Mushrooms can help your health wealth.
- 5. Mushrooms can assist in strengthening your bones.
- 6. Mushrooms will help give you energy. Mushrooms helps in fighting many diseases specially cancer.



Certificate

Mushroom Cultivation income generation activity (IGA) for Self-Help Group Nao has decided for their business Plan after long discussion and deliberations by various members received before the general body of the V.F.D.Nao under the project for improvement of Himachal Pradesh Forest Ecosystem Management & Livelihood (JICA assisted)For approval to adopt the business plan in the self-help group and were approved for

Date: 28-12-2023

Place:- Nao

S.H.O. President

V.F.D.S. President

V.F.D.S. Treasurer Block Officer LALLON.

Range Forest Officer Tharoch Forest Range Tharoch

Chopal Forest Division, Chopal